

TO: James L. App, City Manager
FROM: Doug Monn, Public Works Director
SUBJECT: Yearly Vehicle and Equipment Purchases
DATE: April 15, 2008

NEEDS: For the City Council to consider authorizing the purchase of vehicles and equipment based on the City's Equipment Replacement Program for 2008.

FACTS: 1. The following vehicles and equipment are authorized for replacement purchase in the FY08 budget and funded in the Vehicle Replacement Fund.

Vehicle/Equipment type	Number
Full-size Inspection Vehicle	1
Police Interceptor	1
Emergency Services Command Car	1
Emergency Services Command SUV	2
Portable Air Compressor	1
Infield Prep Tractor	<u>1</u>
Total	7

2. In addition, the following is a budgeted addition to the Vehicle/equipment list and approved by the vehicle Ad Hoc committee.

Vehicle/Equipment type	Number
Tractor w/Side Boom Mower	1

3. Bids were received and opened February 21, 2008 for one (1) Crown Victoria Police Interceptors, one (1) Fire Command Car, two (2) Full-size Fire Command SUV's, one (1) Ball field Infield Tractor, one (1) Portable Air Compressor, one (1) Tractor w/mounted side boom mower, and (1) Full-size Inspection SUV.

4. The low bids submitted for all equipment and vehicles on the list were reviewed and deemed responsive.

ANALYSIS &

CONCLUSION: The following table lists all bids received for vehicles by category, with an "X" indicating the low bid in each category, meeting the minimum specified requirements.

VEHICLE	VENDOR	BID AMT	LOW BID
Full size Inspection SUV	State Bid only Dodge Durango	\$21,107.00	x
Police Interceptor	Villa Ford Raceway Ford State bid	\$25,410.56 \$26,477.41 \$27,158.00	x
Emergency Services Command Car	Villa Ford Raceway Ford State Bid	\$24,407.77 \$25,167.17 \$26,497.00	x
Emergency Services Command SUV(2)	State Bid Pete Johnson	\$21,007.00 \$37,218.61	x
Portable Air Compressor	Coastline Equipment State Bid – not available	\$18,044.81	x
Tractor with Side Boom Flail mower*	Cal Coast Tractor Coastal Tractor San Joaquin Tractor*	\$102,022.21 \$134,384.25 \$74,967.75	x
Infield Prep Tractor	Cal Coast Machinery State bid – not available	\$9,803.96	x

* The tractor unit bid by San Joaquin Tractor does not have sufficient size or power to safely and effectively run the boom mower attachment.

POLICY

REFERENCE: City of Paso Robles Vehicle/Equipment Replacement Policy

FISCAL

IMPACT:

Seven of the eight Vehicles/equipment listed in the table above are approved for funding through the Vehicle replacement program and budget appropriations are provided for same in the current Two Year Budget/Four Year Financial Plan. The remaining vehicle is also provided for in current budget as an addition to the Vehicle/Equipment list.

OPTIONS:

- a.** Adopt Resolution No. 08-xx awarding the purchase of the new vehicles to the qualified low bidders.
- b.** Amend, modify, or reject the above option.

Attachments: (1)

- 1) Resolution

RESOLUTION NO. 08-

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PASO ROBLES
AWARDING BIDS FOR A BUDGETED NEW ADDITION TO THE VEHICLE/EQUIPMENT LIST AND
REPLACEMENT VEHICLES TO VARIOUS VENDORS

WHEREAS, bids were solicited to purchase replacement vehicles/equipment based on the City Equipment Replacement Program; and

WHEREAS, bids were solicited to purchase budgeted additions to the vehicle/equipment list based on approval by the Vehicle Ad Hoc committee; and

WHEREAS, bids were received on February 21, 2008 for one (1) Crown Victoria Police Interceptors, one (1) Fire Command Car, two (2) Full-size Fire Command SUV's, one (1) Ball field Infield Tractor, one (1) Portable Air Compressor, one (1) Tractor w/mounted side boom mower, , and one (1) Full-size Inspection SUV; and

WHEREAS; City staff reviewed the bids received and has recommended that the bids be awarded to the low bidder; and

WHEREAS, City Council has approved funding for the vehicle purchase in the FY08 budget for seven of the eight vehicles/equipment from the Vehicle Replacement Fund and the budgeted addition to the vehicle/equipment list from the General Fund; and

WHEREAS, the vehicle Ad Hoc committee has suggested approval of an addition to the vehicle/equipment list.

THEREFORE, BE IT RESOLVED AS FOLLOWS:

SECTION 1. That the City Council of the City of Paso Robles does hereby authorize the award of the bids to the vendors identified in the attached Bid Sheets as low bidders.

SECTION 2. That the City Council of the City of El Paso de Robles does approve funding of the following addition (tractor w/boom mower) to the vehicle/equipment list:

Carry over funding from FY07

General Fund	100-310-5454-292	Tractor w/boom 42%	\$44,000
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One time appropriation from the following funds

Water Operations	600-310-5454-165	Tractor w/boom 29%	\$29,000
Sewer Operations	601-310-5454-164	Tractor w/boom 29%	\$29,000

PASSED AND ADOPTED by the City Council of the City of Paso Robles this 1st day of April 2008 by the following votes:

AYES:

NOES:

ABSTAIN:

ABSENT:

ATTEST:

Frank R. Mecham, Mayor

Deborah D. Robinson, Deputy City Clerk